### **AFFIDAVIT**

STATE OF KANSAS

- SS.

County of Sedgwick

Mark Fletchall, of lawful age, being first duly sworn, deposeth and saith: That he is Record Clerk of The Wichita Eagle, a daily newspaper published in the City of Wichita, County of Sedgwick, State of Kansas, and having a general paid circulation on a daily basis in said County, which said newspaper has been continuously and uninterruptedly published in said County for more than one year prior to the first publication of the notice hereinafter mentioned, and which said newspaper has been entered as second class mail matter at the United States Post Office in Wichita, Kansas, and which said newspaper is not a trade, religious or fraternal publication and that a notice of a true copy is hereto attached was published in the regular and entire Morning issue of said The Wichita Eagle for \_1\_ issues - weeks, that the first publication of said notice was

made as aforesaid on the 3rd of

August A.D. 2009 , with

subsequent publications being made on the following dates:

And affiant further says that he has personal knowledge of the statements above set forth and that they are true.

Mark Fletchall

Subscribed and sworn to before me this

3rd day of August, 2009

A LÍNDA D. TOON

Notary Public - State of Kansas

My Appt. Expires よー13-2013

Ruda O. Joon Notary Public Sedgwick County, Kansas

Printer's Fee: \$324.00

2971433

Published in The Wichita Eagle, Monday, August 3, 2009 (2971433)

South Central Kansas Library System 2010 Budget

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State of Kamas 2010 Budget Form

NOTICE OF HEARING 2010 Budget

The governing body of South Central Kansas Library System will meet on the 14th day of August, 2009 at 9:30 am at

S Central KS Ed Ctr, Clearwater for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax. detailed budget information is available at SCKLS, 321A Main, South Hutchinson, KS and will be available at this hearing.

#### BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish
The maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change
Depending on the final assessed valuation. Tax rates are expressed in mills.

Assets 1	2008		2009		Propose	d Budget 2010	r <sup>i</sup>
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
GENERAL	2,122,437	.953	2,138,059	.952	2,359,615	2,086,582	1,076
EMPLOYEE BENEFITS	107,603	061	169.306	061	206,611	120,813	.062
CAPITAL IMPROVEMENT	33,587	1.7	60,000	1.5	309,251	0	.000
KANSAS STATE AID	123,747		0.		0	0	.000
KAN-ED GRANT FUND	18,817	1.5	Ò		. 0	0	000
LIBRARY FOUNDATION	14,903		0		0	0	ŎOO
MEMBER LIBRARY REIMB.	80,631		0		Ó	0	.000
Totals	2,501,725	1.014	2,367,365	1.013	2,875,477	2,207,395	1.138
Less: Transfers	89,000		75,000		75,000		
Net Expenditures	2,412,725		2,292,365		2,800,477		•
Total Tax Levied	1,924,161		2,008,269	•			
Assessed Valuation	1,914,770,	751	1,961,340		1,939,8	82,901	

Outstanding Indebtedness,

		January 1,	-1
the factor of the second of th	2007	2008	2009
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	1.1 P. 1.1 O	0	0
Lease Purchase Principal	257,996	237,667	208,275
Other Debt	0	0	0

CERTIFICATE - South Central Kansas Library System, Kansas 2010 Budget

To the Clerk of Reno County, State of Kansas We, the undersigned officers of South Central Kansas Library System

certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and 3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopt	ed Budget	
				Amount of	County
		Page		2009 Ad	Clerk's
Table of Contents:	K.S.A. 7	No.	Expenditures	Valorem Tax	Use Only
Computation to Det. Limit for 2010		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers	V	4	0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases		5	0	0	
Multi-County Sp Dist Worksheet		6	0	0	,
GENERAL	75-2551	7	2,359,615	2,086,582	1.076
EMPLOYEE BENEFITS	12-16, 102	8	206,611	120,813	,062
CAPITAL IMPROVEMENT	12-1258	9	309,251	0	
KANSAS STATE AID		10	0	0	
KAN-ED GRANT FUND		11	0	0	
BRARY FOUNDATION		12	0	0	
MEMBER LIBRARY REIMB.	•	13	0	0	
Total		-	2,875,477	2,207,395	1.138
Hearing Notice/Budget Summary		14			1 7 1 0
Publication					
Charters/Election Questions			1026	2000	701
Final Assessed Valuation			1,43	1,882,	·
Assisted by	:			`	$\bigcirc$ .
State Use Only: Jan Nolde				erlane I	rlyhor-
Received D. Scot I Reviewed by Swindoll,	Janzen, Hawk,		f = G		
& Loyd, I			- Gli	pun l (SLOCI	Me C_
- — — MCPHEISON	1, IO 0/400			de Be	n nell
Attest:, 2009 (If not	assisted so state)		-		- 4
County Clerk			V	Göverning Bo	oay

List any resolution setting a fund levy limit:

### Computation to Determine Limit for 2010 Budget

			Amount of Levy
1.	Total tax levy amount in 2009 budget	_	2,008,269
2.	Debt service levy in 2009 budget		0
3.	Tax levy excluding debt service (1 - 2)	_	2,008,269
	2009 Valuation Info. for Valuation Adjustments:		
4.	New Improvements for 2009	73,675,895	
5.	Increase in personal property for 2009		
	5a. Personal property 2009	191,695,748	
	5b. Personal property 2008	201,572,180	
	5c. Increase in personal property (5a - 5b)  If 5c is negative, enter a zero	0	
6.	Valuation of annexed territory for 2009		
	6a. Real estate	0	
	6b. State assessed	0	
	6c. New improvements	0	
	6d. Total adjustment (6a + 6b - 6c)	0	
	Valuation of property changed in use during 2009	29,775,606	
8.	Total valuation adjustment (4 + 5c + 6d + 7)	103, 451, 501	
9.	Total estimated valuation July 1, 2009	1,939,882,901	
10.	Total valuation less valuation adjustment (9 - 8)	1,836,431,400	
11.	Factor for increase (8 divided by 10)	.05633	
12.	Amount of increase (11 times 3)	_	113,132
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	=	2,121,401
14.	Debt service levy in this 2010 budget	_	0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	_	2,121,401

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit, and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

Tax Levy Amount	A1:	location fo	or Year 2010	)
in 2009			16/20M	
Budget	MVT	RVT	Veh Tax	Slider
1,887,456	172,798	3,644	6,486	0
120,813	11,061	233	415	0
2,008,269	183,859	3,877	6,901	0
	Budget 1,887,456 120,813	Tax Levy Amount in 2009 Budget MVT  1,887,456 172,798 120,813 11,061	Tax Levy Amount in 2009 Budget MVT RVT  1,887,456 172,798 3,644 120,813 11,061 233	in 2009 Budget MVT RVT Veh Tax  1,887,456 120,813 11,061 233 415

### Schedule of Transfers

Funds Transferred To:	Amount Statutory Authority
MEMBER LIBRARY REIMB.	30,000 Admin Policy
CAPITAL IMPROVEMENT	59,000 KSA 12-1, 118
	<u>89,000</u>
CAPITAL IMPROVEMENT	75,000 KSA 12-1, 118
	75,000
CAPITAL IMPROVEMENT	75,000 KSA 12-1, 118
	75,000
	MEMBER LIBRARY REIMB. CAPITAL IMPROVEMENT CAPITAL IMPROVEMENT

### Statement of Lease Purchases and Certificates of Participation

	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2009	Payments Due 2009	Payments Due 2010
Lease Purchase		<del></del>					
Building	2005	144	8.00%	270,000	208,275	35,072	35,071
•					208,275	35,072	35,071

2010

	July 1,09 Estimated Assessed	Largest Tax Let 2007 Levy (08 Amount	•	08 Tax Levy (09 Budget) Amount		stimates from	_	t
County	Valuation	Uncollected	Levied	Levied	LAVTR	MVT	RVT	16/20M
Harper	<del></del>							•
Stafford	56,430,616	0	0	58,420	0	2,265	46	119
Harvey	64,104,642	0	0	66,365	0	2,553	70	797
Rice	81,543,493	0	0	84,418	0	10,379	242	298
Kingman	82,222,109	0	0	85,121	0	3,432	81	340
Cowley	87,567,791	0	0	90,655	0	4,218	99	122
Sumner	94,339,430	0	0	97,665	0	14,969	396	793
Barber	95,128,365	0	0	98,482	0	11,618	245	789
McPherson	109,714,713	0	0	113,582	0	2,414	49	786
Reno	148,806,739	0	0	154,053	0	11,847	247	474
Butler	209,146,197	0	0	216,519	0	22,253	412	841
Sedgwick	296,533,778	0	0	306,987	0	33,774	742	727
<b>,</b>	614,345,028	0	0	636,002	0	64,137	1,248	815
1	,939,882,901	0	0	2,008,269	0	183,859	3,877	6,901

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
encumbered Cash Balance, Jan. 1	153,837	79,054	50,005
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	1,751,973	1,887,456	0
Delinquent Tax	31,095	10,000	10,000
Motor Vehicle Tax	173,060	168,463	172,798
Rec Vehicle Tax	3,635	3,683	3,644
16/20M Vehicle Tax	7,047	6,188	6,486
Slider Vehicle Tax	6,431	519	0
Antique Tax	112	100	100
Excise Taxes	448	500	500
In Lieu of Taxes	448	500	500
Interest Income	10,666	25,000	25,000
Charges for Services	1,750	2,000	2,000
_ Grants Miscellaneous	3,000	2 000	0 2,000
Rent Income	2,009 31,212	2,000 2,601	2,000
Insurance	24,768	2,001	0
	2,047,654	2,109,010	223,028
Total Receipts		2,188,064	
Resources Available	2,201,491	2,100,004	273,033
Expenditures			
Personal Services	457,359	459,278	482,195
Contractual Services	140,140	138,753	235,500
Commodities	81,611	85,000	83,000
Capital Outlay	32,818	0	35,277
Grants	137,264	146,000	155,000
Travel Expenses	32,266	36,000	36,000
Vehicle Expense	19,638	20,000	22,000
TFR to Cap Improvement	59,000	75,000	75,000
TFR to Member Lib Reimb	30,000	0	0
Services Contingency	45,853	75 <b>,</b> 000	23,424
Aid to System Units	982,000	982,000	982,000
CE & Training	37,708	36,000	38,000
Copier Lease Payment	6,430	0	0
Building Lease Payment	35,071	35,072	35,072
Copier Payment	0	9,651	9,651
Neighborhood Rev Rebate	0	1,305	108,496
Technology	25,279	39,000	39,000
Total Expenditures	2,122,437	2,138,059	2,359,615
Unencumbered Cash Balance, Dec. 31	79,054	50,005	xxxxxxxxxx
Non-Appropriated Balance	<del></del>		0
Total Expenditures and Non-Appropriated Balance		-	2,359,615
Tax Required		-	2,086,582
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax		_	2,086,582
		=	

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
encumbered Cash Balance, Jan. 1	92,111	111,134	74,089
cancelled Prior Year Encumbrances	0		
Receipts	·	•	-
Ad Valorem Tax	112,399	120,813	0
Delinquent Tax	1,988	0	0
Motor Vehicle Tax	11,078	10,783	11,061
Rec Vehicle Tax	233	236	233
16/20M Vehicle Tax	451	396	415
Slider Vehicle Tax	412	33	0
Antique Tax Excise Taxes	7 29	0	0
In Lieu of Taxes	29	0	0
Total Receipts	126,626	132,261	11,709
Resources Available	218,737	243,395	85,798
Expenditures			· · · · · · · · · · · · · · · · · · ·
Health Insurance	25, 233	84,950	115,394
Unemployment Insurance	935	400	400
Life Insurance	2,639	3,500	3,500
Tax Sheltered Annuity	17,467	20,699	20,699
Workers Compensation	0	3,458	3,458
Social Security & Medi	34,058	33,000	33,000
KPERS	23,768	19,515	19,515
Cafeteria Management	2,646	2,500	2,500
Wellness	857	1,200	1,200
Neighborhood Rev Rebate	0	84	6,945
Total Expenditures	107,603	169,306	206,611
Unencumbered Cash Balance, Dec. 31	111,134	74,089	xxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance		_	206,611
Tax Required		_	120,813
Delinquency Computation		•	0
Amount of 2009 Ad Valorem Tax		-	120,813

# South Central Kansas Library System CAPITAL IMPROVEMENT

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
ancumbered Cash Balance, Jan. 1	193,838	219,251	234,251
cancelled Prior Year Encumbrances	0		
Receipts			
Interfund Transfer	59,000	75,000	75,000
Total Receipts	59,000	75,000	75,000
Resources Available	252,838	294,251	309,251
Expenditures			
Equipment & Maintenance	33,587	60,000	309,251
Total Expenditures	33,587	60,000	309,251
Unencumbered Cash Balance, Dec. 31	219,251	234,251	0

## South Central Kansas Library System KANSAS STATE AID

	Prior Year Actual 2008
encumbered Cash Balance, Jan. 1	0
Lancelled Prior Year Encumbrances	0
Receipts	
State Aid	123,747
Total Receipts	123,747
Resources Available	123,747
Expenditures	
Contractual Services	73,964
Commodities	20,619
Capital Outlay	29,164
Total Expenditures	123,747
Unencumbered Cash Balance, Dec. 31	0

### South Central Kansas Library System KAN-ED GRANT FUND

	Prior Year Actual 2008
ancumbered Cash Balance, Jan. 1	
ncelled Prior Year Encumbrances	0
Receipts	
Grant Income	18,817
Total Receipts	18,817
Resources Available	18,817
Expenditures	
Grant Expense	18,817
Total Expenditures	18,817
Unencumbered Cash Balance, Dec. 31	0

	Prior Year Actual 2008
encumbered Cash Balance, Jan. 1	17,460
Cancelled Prior Year Encumbrances	0
Receipts	
Interest Income	75
Grants	175
Donations	1,700
Total Receipts	1,950
Resources Available	19,410
Expenditures	
Commodities	15
Grant Expenses	14,888
Total Expenditures	14,903
Unencumbered Cash Balance, Dec. 31	4,507

### South Central Kansas Library System MEMBER LIBRARY REIMB.

	Prior Year Actual 2008
encumbered Cash Balance, Jan. 1	14,136
Cancelled Prior Year Encumbrances	0
Receipts	
Interfund Transfer	30,000
Miscellaneous	1,250
Billing Units-Materials	71,390
Total Receipts	102,640
Resources Available	116,776
Expenditures	
Books	80,631
Total Expenditures	80,631
Unencumbered Cash Balance, Dec. 31	36,145

#### NOTICE OF HEARING 2010 Budget

The governing body of South Central Kansas Library System will meet on the 14th day of August, 2009 at 9:30 am at

S Central KS Ed Ctr, Clearwater for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax. Detailed budget information is available at SCKLS, 321A N Main, South Hutchinson, KS and will be available at this hearing.

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	107,603	.061	169,306	.061	206,611	120,813	.062
CAPITAL IMPROVEMENT	<b>33,</b> 587		60,000		309,251	0	.000
KANSAS STATE AID	123,747		0		0	0	.000
KAN-ED GRANT FUND	18,817		0		0	0	.000
LIBRARY FOUNDATION	14,903		0		0	0	.000
MEMBER LIBRARY REIMB.	80,631		0		0	0	.000
Totals	2,501,725	1.014	2,367,365	1.013	2,875,477	2,207,395	1.138
Less: Transfers	89,000		75,000		75,000		
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cal Tax Levied	1,924,161		2,008,269				
Assessed Valuation	1,914,7	770,751	1,961,3	340,845	1,939,8	82,901	

	Outstanding I	ndebtedness,	January 1,
	2007	2008	2009
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	257,996	237,667	208,275
Other Debt	0	0	0
Total =	257,996	237,667	208,275

Mulfler,

### South Central Kansas Library System Resolution 2009-02

A resolution expressing the property taxation policy of the governing board of the South Central Kansas Library System with respect to financing the 2010 annual budget for the South Central Kansas Library System, Reno County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 South Central Kansas Library System budget exceed the amount levied to finance the 2009 South Central Kansas Library System budget except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leasehold and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of interest upon bonded indebtedness, temporary notes, or no–fund warrants; and

Whereas, budgeting, taxing and service decisions for all South Central Kansas Library System services are the responsibility of the South Central Kansas Library System governing board; and

Whereas, the South Central Kansas Library System provides essential services to the citizens of the South Central Kansas Library System; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the South Central Kansas Library System governing board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 South Central Kansas Library System budget due to the above mentioned constraints.

**ADOPTED THIS** 14<sup>TH</sup> day of August, 2009 by the South Central Kansas Library System Executive Committee, Clearwater, Kansas.

Executive Committee, South Central Kansas Library System

Member

Member

AUG 1 4 2009

Shari A. Lagnelin COUNTY CLERK